CERTIFICATE

2020

To the Clerk of Ellis County , State of Kansas We, the undersigned, officers of

Cottonwood Extension District #17

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

					
			2020	Adopted Budget	·
		D	Budget Authority	Amount of 2019	County Clerk's
T. 1		Page		Ad Valorem Tax	Use Only
Table of Contents:		No.	for Expenditures		Use Only
Computation to Determine L					
Allocation of MVT, RVT &	16/20M Veh				
Schedule of Transfers		4	1		
Statement of Indebt. & Lease		5			
Fund	<u>K.S.A.</u>				· ·
General	2-623	6	958,460	575,176	0,646
Debt Service	10-113				
			050.450	505 106	
Totals		xxxxxxxxxx	958,460		<u>_</u>
Budget Summary		0	Resolution required? Vote	publication required?	No
Neighborhood Revitalization	Rebate	<u> </u>			
				O O Mail	/ / O-1-
		Final Assessed	Valuation:	County Clerk's 1	
Assisted by:		Ellis County		401,889,	3/6
Dr. Christen Onstad	•	Barton County			
NW Regional Director		0		 -	
Address:		0			
105 Experiment Farm Road		0		0	
PO Box 786		Total Assessed	Valuation	<u></u>	Valuation
					vatuation
		A. 1	^	November 1951	$\overline{}$
Email:		Dhian)	marin '	Kulo	Q_{0} , Q_{0}
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Email: constad@ksu.edu Attest: \(\rightarrow \frac{1}{2} \) 2		allen	PRoth	Kulon Millilli Jalalies	Que

Amount of Levy

Cottonwood Extension District #17 Ellis County

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	+ \$		587,319
2.	Debt service levy in 2019 budget	- \$,	
3.	Tax levy excluding debt service	\$		587,319
	2019 Valuation Information for Valuation Adjustments			
	2017 Valuation Information for Valuation Adjustments			,
4.	New improvements for 2019: +		1	
5	Increase in new and new arts for 2010.		* + 1	·
۶.	Increase in personal property for 2019:			
	5a. Personal property 2019 + 14,733,230			
	5b. Personal property 2018 - 71,666,550			
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2019: 1,846,668			
0.	valuation of property that has changed in use during 2019.		i	
7.	Total valuation adjustment (sum of 4, 5c, 6) 5,801,897			
8.	Total estimated valuation July, 1,2019 680,155,822			
9.	Total valuation less valuation adjustment (8 minus 7) 674,353,925			
10.	Factor for increase (7 divided by 9) 0.00860		·	
11.	Amount of increase (10 times 3)	- \$	1	5,053
		_		, , , , , , , , , , , , , , , , , , ,
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _		592,372
	D.1			0
13.	Debt service levy in this 2020 budget	_		0
١4.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_		592,372
		_		
5.	Consumer Price Index for all urban consumers for calendar year 2018	_	4	0.025
6	Consumer Price Index adjustment (3 times 15)	\$		14,683
	Consumor 1 1100 maon adjustment (5 minos 15)	* -	1	2.,555
7.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publicatio	n'		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _	1	607,055

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	Allocation for Year 2020						
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	587,319	51,234	931	1,183	5,600	522		
Debt Service	0	0	0	0	0	0		
	0	0	0		0	0		
	0	0	0	0	0	0		
Total	587,319	51,234	931	1,183	5,600	. 522		

County Treas Motor Vehicle Estimate	51,234
County Treas Recreational Vehicle Estimate	931
County Treas 16/20M Vehicle Estimate	1,183
County Treas Commercial Vehicle Tax Estimate	5,600
County Treas Watercraft Tax Estimate	522
MVT Factor	
RVT Factor 0.00159	<u>.</u>
16/20M Facto	or0.00201
.i	Comm Veh Factor 0.00953
	Watercraft Factor 0.00089

2020

Cottonwood Extension District #17 Ellis County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
			1		
				-	
		<u> </u>			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0.	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Cottonwood Extension District #17 Ellis County 2020

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	Amou 20	int Due	Amou 20	int Due
Debt	Issue	Kuito	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										<u> </u>
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

ltems Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
	<u> </u>				_		
							_
				<u> </u>	····		
				-			
·		a					
		<u> </u>		Total	0	0	0

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEV	FUND	PAGE FOR	FUNDS WITH	A TAX LEVY
------------------------------------	------	----------	------------	------------

FUND PAGE FUNDS WITH A I			r
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance Jan 1	Actual for 2018	Estimate for 2019	Year for 2020
	213,961	233,759	153,45
Receipts:	562.260	507.210	
Ad Valorem Tax	562,369	387,319	xxxxxxxxxxxxxx
Delinquent Tax		50 502	
Motor Vehicle Tax		50,703	51,23
Recreational Vehicle Tax		905	93
16/20M Vehicle Tax		0	1,183
Commercial Vehicle Tax		5,369	5,600
Watercraft Tax		523	522
LAVTR		0	(
W. G. D.	04.000	100.000	105 456
Kansas State Research & Extension	94,298	102,830	105,456
Non-approriated (Reimbursable)	42,821	90,000	70,000
Other Receipts	609	500	500
		_	
In Lieu of Taxes (IRB)			100
Interest on Idle Funds			100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts		200 4 40	
Total Receipts	700,097	838,149	235,526
Resources Available:	914,058	1,071,908	388,979
Expenditures:			20.000
Audit, Bond, Legal Fees	11,409	16,000	20,000
Telephone	6,365	8,630	9,600
Rent and Utilities	7,036	12,000	12,000
Supplies, Stationery, Postage	10,428	10,000	15,000
Equipment	24,665	32,000	32,000
Ed Program Support	12,909	15,000	30,000
Travel	24,465	27,000	28,000
Subsistence	7,636	10,000	14,000
Salaries	457,164	502,000	517,060
Employer Contribution -benefits	89,562	87,000	95,000
Reserve Account	0	32,000	115,800
Non-Appropriated (reimbursables)	28,660	90,000	70,000
Obligated Non-appropriated		76,825	
,			
			
			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	680,299	918,455	958,460
Unencumbered Cash Balance Dec 31	233,759	153,453 x	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	986,771	926,780	958,460
_		propriated Balance	
	Total Expenditure	/Non-Appr Balance	958,460
		Tax Required	569,481
~ 1	Comm Baton	1.0%	5,695
Dei	inquent Comp Rate:	1.076	

The governing body of Cottonwood Extension District #17

Ellis County

ll meet on August 12, 2019 at 7:00 PM at Cottonwood District Office, 601 Main St., Hays, KS 67601 for the purpose of hearing a answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Iget information is available at Cottonwood District Offices, 601 Main, Hays or 1800 12th St., Great Bend and will be available at this hearing.

SUPPORTING COUNTIES

Ellis County (home county) Barton County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estin	nate for 2019	Proposed I	Budget Year for	2020
	1	Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	680,299	0.894	918,455	0.899	958,460		0.846
Debt Service		1				,	
						-	
	_	-				_	
					-		
Totals	680,299	0.894	918,455	0.899	958,460	575,176	0.846
Less: Transfers	0		0		0		
Net Expenditures	680,299		918,455		958,460		
Total Tax Levied	573,932	Ī	587,319	Ţ	xxxxxxxxxxxx		
Assessed Valuation:	642,401,781		655,087,075		680,155,822		
Outstanding Indebtedr	1990						
Jan 1,	2017		<u>2018</u>		2019		
G.O. Bonds	0	Г	0	Г	0		
Revenue Bonds	0	F	0	<u> </u>	0		
Other	0	Ţ	0	-	0		
Lease Pur. Princ.	0	ſ	0	-	0		
		Γ	-	Ī			
Total	0		0		0		
*Tax rates are express	sed in mills.						
Nathan Le	iker						
Cottonwood District			Page No.	7			

GREAT BEND, TRIBUNE 2012 Forest Ave Great Bend, KS 67530 620-792-1211

Invoice Date 7/29/2019 9/10/2019 Due Date Invoice Number Amount Due 107196 \$46.69 Achertiser No. 4

*Cottonwood Extension District 1800 12th St. Great Bend, KS 67530

Amount Endosed

Rease detech top portion and return with your payment.

INCOM

\$46.69 \$46.6E ¥ www Irvoice No. 107196 Seb Total: Total: \$46.69 150 OF 18 Total Transactions: SSS 2×375 7 P 2 P *Cottonwood Extension District Legal: BLIDGET HEARING Of Tribune Order No GREAT BENDTRIBLNE 7/28/2019 - 7/28/2019 **HemDates**

We are using a new billing system. If you have any questions, please call Loretta at 620-792-1211.

Invoice Amount

107196

Invoice No.

5

Advertiser No.

SLIMINARY

(Published in the Great Bend Tribune, July 28, 2019) -1t
- NOTICE OF BUDGET HEARING THE GOVERNING BODY OF Cottonwood extension district #17 Ellis County

ELLIS COUNTY

Will meet on August 12, 2019, at 7:00 p.m., at

COTTONWOOD DISTRICT OFFICE, 601 MAIN ST., HAYS, KS 67601

for the purpose of hearing and answering objections of tappayers relating to the proposed use of all funds and the amount of tex to be levied.

Detailed budget information is available at the COTTONWOOD DISTRICT OFFICES - 601 MAIN IN HAYS AND

1800 121TH S. REATE BEIND

and will be available at this bearing.

and will be available at this hearing.
SUPPORTING COUNTIES Ellis County (home county) Barton County
BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending

on tinal asse	ssed valuat	ion.						
	Prior Year	Actual	Current Year I	stimate	Proposed Budget			
	for 20	-	for 261	9		for 2020		
RMO	Expenditures	Asteral Tax Rate	Expenditures	Actei Tax Rate'	Bud, Author. Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate	
General	680,299	0.894	918,455	0.899	958,460	575,176	0.846	
Debit Service						<u> </u>		
TOTALS	680,299	0.894	, 918,455	0.899	958,460	575,176	0.846	
Less: Transfers	. 0		0		0			
Net Expenditure	680,299		918,455		958,460			
Total Tax Levied	573,932	1	587,319		XXXXXXXX	1		
Ass'd Valuation	642,401,781		655,087,075		680,155,822			
	OUTS	TANDIN	G INDEBTED	NESS, J	IANUARY 1			
	2017		2018		2019			
G.O. Bonds]	0		0	1		
Revenue Bonds	0		0		0	Ī		
Other	0		0		Ü	1		
Lease Purch Princ	Q.] `	0		0	1		
Total	0	1	0		0	i		
*Tax rates an	e expressed	in mills		•		•		
Nathan Leike	ſ							
4.46								

District Board Chair

THE HAYS DAILY NEWS

P. O. Box 857 507 Main St. Hays, Kansas 67601 Phone (785) 628-1081

PUBLIC NOTICE

Date July 28, 2019

Case

Number Donna Krug

Billing Name Donna Krug

and

Cottonwood District 1800 12th Street

Address

Great Bend, KS 67530

1 Tearsheet(s) Required, Send To: Donna Krug

1 Affidavit(s) Required, Send To:

District Court

Other: Donna Krug



Please Note: Affidavit of Publication will not be furnished until this invoice is paid.

PUBLIC	ATION SC	HEDULE					
Day	Date	Appeared ✓	DESCRIPTION OF NOTICE	Rate	Number of Inches	Number of Days	Amount
Sun	July 28		Cottonwood Extension District	10.40	7.5	1	\$ 78.00
				1		<u>'</u>	,

IMPORTANT Please Return Duplicate Invoice With Payment

Tearsheets Mailed	Payment Received
(Date)	(Date)
Affidavit Prepared	Ad Order No 266250 \$78.00

					_				 	_	_								
		aring and			020	Estimate Tex Rate*	0.846				0.846								
(Published in The Hays Daily News July 28, 2019)		The governing body of Cottonscool Extension District #112 Elli-Courts Will meet on August 12, 2019 at 7400 PM at Contonswood District Office, 601 Minis Rt. Hays, KS 67601 for the purpose of hearing and answering objections of luxsayers relating to the proposed was of all funds and the amount of tax to levired. Detailed budget information is wallable at Costonwood District Offices, 601 Minis in Hays and 1800 12th Street, Great Bend and will be available at this bearing.	SUPPORTING COUNTIES Elis County (Lance county) Barton County	BUDGET SUNMARY Propeed Budget 2020 Expanditures and Amount of 2019 Ad Valorem. Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate its subject to change depending on the final resersed valention.	Proposed Budget Year for 2020	Amount of 2019 Ad Velorem Tax	575,176				575,176								
					B posoda B	Budget Authority	958,460				958,460	958,460	680,155,822		2019	0	0	0	
	RING				e for 2019	Actual Tex Rate®	0.899			0000	0.839								
	CE OF BUDGET HI	The governing body of Cottenanod Birticle #17 Ellis County on wood District Office, 601 Main Stretches to the proposed use of all flow wood District Offices, 601 Main in Howood District Offices, 601 Main in Howood District Offices, 601 Main in Howoilable at this tearing.			Current Year Estimate for 2019	Expenditures	918,455				918,455	918,455	655,087,075		2018	0	0	0	
The l	NOT	Cottos st Cottos voc ayers relatio	St. Ellis Cou	enditures and ated Tax Ra	12018	Actual Tax Rate*	0.894			1000	0.894								
⊃ublished ir		12, 2019 at 7:00 PM a ring objections of taxy netion is available at (sed Budget 2020 Expe 5 2020 budget. Estim	Prior Year Actual 2018	Frrenditures	680,299				080,299	680,299	642,401,781		2017	0	0	o	ssed in mills.
۳		will meet on August i answer Detailed budget infom		Propo		QVIE	General	Debi Service			lotals	Less: Iransiers Net Expenditures Total Tax Levied	Assessed Valuation:	Outstanding Indebtedness,	Jan I.	Revenue Bonds Other	Louse Pur. Princ.	Total	Tax rates are expressed in mills.